

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Region : ALL
 Division : ALL
 Operating Unit : ALL

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,503,697,265.01	2,503,697,265.01	100 %	1,956,500,365.96	78 %	1,700,298,474.82	68 %	87 %
Professional Regulation Commission	2,503,697,265.01	2,503,697,265.01	100 %	1,956,500,365.96	78 %	1,700,298,474.82	68 %	87 %
Accounts Payable	204,234,361.16	204,234,361.16	100 %	204,234,361.16	100 %	185,107,575.14	91 %	91 %
PS	29,689,752.04	29,689,752.04	100 %	29,689,752.04	100 %	29,597,080.04	100 %	100 %
MOOE	113,611,963.96	113,611,963.96	100 %	113,611,963.96	100 %	112,429,499.24	99 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	60,932,645.16	60,932,645.16	100 %	60,932,645.16	100 %	43,080,995.86	71 %	71 %
Current Year	1,918,851,971.00	1,918,851,971.00	100 %	1,422,310,953.68	74 %	1,210,243,683.16	63 %	85 %
PS	900,920,971.00	900,920,971.00	100 %	838,581,411.66	93 %	824,630,293.75	92 %	98 %
MOOE	886,333,000.00	886,333,000.00	100 %	454,207,402.58	51 %	346,368,071.97	39 %	76 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	131,598,000.00	131,598,000.00	100 %	129,522,139.44	98 %	39,245,317.44	30 %	30 %
Prior Year	380,610,932.85	380,610,932.85	100 %	329,955,051.12	87 %	304,947,216.52	80 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	368,601,171.61	368,601,171.61	100 %	322,808,582.17	88 %	303,531,557.52	82 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	7,146,468.95	60 %	1,415,659.00	12 %	20 %

Certified Correct:



WILMA T. UNANA

Budget Officer

Date:

Certified Correct:



RASETES E. RAZONABE

Accountant

Date:

Recommending Approval:



JOSE A. ABUNDO

Director, PMFS

Date:

Approved By:



CHARITO A. ZAMORA

Agency Head

Date: